ONTONAGON AREA SCHOOL DISTRICT BOARD OF EDUCATION PUBLIC HEARING

5:30 PM, Monday, June 17, 2024 701 Parker Avenue, Ontonagon, MI 49953 Ontonagon Area School Library

CALL TO ORDER A regular meeting of the Ontonagon Area Board of Education was called to order at 5:31 PM by Vice-President, Nancy Mattson, in the Ontonagon Area School Library, Ontonagon, Michigan on Monday, May 20, 2024. Present – Nancy Mattson, Josh Yaklyvich, Bill Wood, Carl Lockhart, Tanya Weisinger and Pat Tucker. Absent: Natalie Morgan

PLEDGE OF ALLEGIANCE The Pledge of Allegiance was recited.

ACCEPTANCE OF AGENDA No adjustments to the budget were required; agenda was accepted.

CORRESPONDENCE None.

PUBLIC COMMENT None.

ADJOURN

2024-2025 GENERAL FUND BUDGET

Superintendent Johnson gave a brief overview of the 2024-2025 General Fund Budget as Presented. All federal grant monies and State funding are unconfirmed and estimated at this time. COVID funds are now exhausted. Fall student enrollment projections are estimated at 250. Enrollment and changes with the hospital/ER closure could still have an impact. Union contract agreements are not settled at this time. District total income is projected to be down in 2024-25, this comes from expected one time decrease in state funding. Expenses as a district continue to increase due to inflation costs. Estimated loss of \$65,000 in revenue for the 2024-2025 school year.

No public comment was made following the review.

Tucker made a motion, supported by Yaklyvich to adjourn at 5:43 PM. All voting AYE, motion carried.

Nancy Mattson, Acting President

Josh Yaklyvich, Secretary